



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 03-18-2010

Location(s): Southern Region Parole Operations



	2009												2010
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Administration													
Budget Allotment													
Allotment (\$)											\$0.00	\$0.00	\$0.00
Surplus/Deficit (\$)											\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures											386	4,064	258
Personnel													
Budgeted Positions											78	73	81
Filled Budgeted Positions											57	57	58
920 Blanket											1	1	1
918 Blanket											0	0	0
902 Blanket											0	0	0
916 Blanket											2	1	0
Number of "Other" Type of Leave											0	0	0
Vacancy Total											22	17	24
Vacancy Rate (%)										0.00 %	28.21 %	23.29 %	29.63 %
Overtime													
Total Dollars											1,078	3,098	7,943
Total Hours											56	96	114
Number of Staff Who Worked											1	3	10
Average Hours per Staff										0	1	2	2
Training													
Allotment											0	0	0
Training Requests Planned											1	0	1
Total Training Hours Provided											888	0	0
Training Requests Processed											1	0	1



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Total Expenditures											0	721	0
Training Balance											0	0	0
Sick Leave													
Total Hours											93	300	328
Average Hours per Staff										0	2	5	6
In-Lieu of Sick Leave (non-custody)													
Total Hours											0	5	8
Average Hours per Staff										0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims											2	2	4
Pending Claims											1	1	3
New Claims											1	0	2
Closed Claims											0	0	1
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											2	1	2
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											0	0	0
Employee Grievances and Staff Complaints													
Total											0	0	0
Health & Safety											0	0	0
Conditions of Work											0	0	0
E.E.O											0	0	0
Staff Investigations													
Total Central Intake Requests											2	0	0



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Central Intake Requests Accepted											0	0	2
Central Intake Requests Rejected											0	0	0
Central Intake Requests Approved for Direct Action											0	0	2
Total Direct Action Requests Submitted											2	0	0
Total Direct Action Requests Accepted											0	0	0
Total Direct Action Requests Rejected											0	0	0
Number of Open Investigations											0	0	0
Number of Closed Investigations											0	0	0
Investigations Exceeding 180 Calendar Days											0	0	0
Investigations Exceeding the Statute of Limitations											0	0	0
Adverse Actions													
Total											0	0	0
Dismissals											0	0	0
Rejection on Probation											0	0	0
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)										695	673	703	708
Missing w/ warrant										39	39	35	39
Total Detained (Calculated)													
TOTAL (Must equal # Cases assigned)										734	712	738	747
Detained													
Local Confinement										96	85	79	85
DJJ Facility										14	12	16	16



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DAI Facility										61	59	65	66
Total Detained (Calculated)										171	156	160	167
Placements													
DJJ Subsidized										95	95	86	97
Non-DJJ Subsidized										549	522	562	566
Self-Supporting										90	95	90	84
Total Detained (Calculated)										171	156	160	167
TOTAL (Must equal # Cases assigned)										905	868	898	914
Other Case Types													
Interstate (Z Cases)										12	11	8	11
INS - Deported										65	60	65	62
Dual Commitments										145	150	142	157
Key Performance Indicators													
Total Parole Violations (TPV)										47	41	42	42
Methods to Address Violations													
Corrective Action Plans										18	21	21	17
Not in Custody Status (NIC)										1	1	0	0
Probable Cause Hearings (PCH)										14	13	13	17
Revocation Hearings (Rev Hearings)										14	6	8	8
Violation Behaviors - Substance Abuse													
Alcohol										4	4	4	3
Marijuana										19	15	9	13
Methamphetamines										6	6	5	3
Cocaine										1	2	1	1
Heroin										0	0	0	0



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Violation Behaviors - Behavioral													
Gang Related										6	4	9	8
Domestic Violence										2	3	4	3
Theft (Any)										5	3	6	2
Weapons										11	5	2	4
Violence (Not DV related)										10	2	2	1
Absconding (more than 30 days)										9	5	6	3
Alternatives to Revocation Options													
Treatment Program										3	5	8	7
AA/NA										8	8	3	10
Additional Public Service										7	1	2	2
Anger Management Counseling										3	4	3	1
Court Ordered Program/Counseling										1	1	1	1
Domestic Violence Counseling										0	0	0	0
Electronic Monitor/GPS										6	6	2	4
Gang Diversion Program										1	1	1	0
Group Home										1	2	7	2
Impact Transitional Living Program										0	0	0	0
Inpatient Mental Health Hospital										0	0	0	0
None										3	3	3	2
Other Program										5	2	5	4
Outpatient Mental Health Counseling										6	7	3	6
Outpatient Sex Offender Counseling										0	0	1	0
Parent Counseling										1	1	1	1
Proposition 36 Program										0	0	0	0
Residential Mental Health Program										0	0	0	0



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Residential Sex Offender Program										2	2	0	0
Residential Substance Abuse Program										8	10	3	2
Revocations													
Total number of revocations										21	10	15	15
Recommitments													
Total number of DJJ recommitments										0	0	0	0
Discharges													
Honorable										6	5	1	1
General										7	9	4	5
Dishonorable										17	13	17	14
Recalls (Non-707b cases)										2	0	0	2
Total # of Discharges										32	27	22	22
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas										248	272	288	295
Number with GED Certificates										56	54	62	64
Number with High School Equivalency										2	2	1	0
Number with Vocational Certificate										9	11	16	17
Number with College Degree										3	3	1	1
Currently in School/Training													
Number in Parole School										45	37	36	35
Number in High School										20	20	16	18
Number in Vocational										21	15	18	21
Number in College										56	61	65	72
Employment													



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Number Employed Full-Time										197	185	170	163
% Employed Full-Time										28.35 %	27.49 %	24.18 %	23.02 %
Number Employed Part-Time										84	79	75	76
% Employed Part-Time										12.09 %	11.74 %	10.67 %	10.73 %
Counseling Services													
Psychological Counseling										88	83	97	109
Sex Offender Counseling										34	29	27	33
Substance Abuse Counseling										102	97	123	139
Transition Placement Services													
Psychological Beds Filled										14	17	15	19
Sex Offender Beds Filled										20	17	9	21
Substance Abuse Beds Filled										41	38	31	29
Parolee Participation in Services													
Participating in Community Service										75	51	55	45
Number of Comm. Ser. Hours This Period										825	721	1,035	671
Avg # hours per parolee										11	14	19	15
Restitution													
Number of Parolees Owing Restitution										241	232	240	224
Total Amount Owed (Fine/Victims)										613,506	616,479	620,335	620,309
Total Amount Collected This Period										1,535	283	1,936	801
Community Assessment Reports													
Number of CARS Assigned										12	13	21	20
Number of CARS Completed										8	9	11	23
Number of Institutional Contacts Related to CARS										8	12	16	20
Number of Contacts with Wards Rela										6	8	12	14



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Number of Contacts with Ward's Families										5	10	11	27
Number of Parole Office Video Conferences										10	7	4	5
Parole Placement Plans													
Number of Placement Plans Assigned										36	60	51	39
Number of Placement Plans Completed										25	50	53	32
Parole Due Process Compliance													
Percent Compliance with PCD Step										93	92	97	97
Percent Compliance with NOR Step										83	93	94	89
Percent Compliance with REFER Step										92	86	92	94
Percent Compliance with VIOLATION Step										93	100	82	88